

**Municipio de Yuriria**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
**Del 1 de Enero al 31 de Diciembre de 2022**

| Concepto                                                                                      | Egresos               |                                |                       |                       |                       | Subejercicio         |
|-----------------------------------------------------------------------------------------------|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|----------------------|
|                                                                                               | Aprobado              | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                      |
|                                                                                               | 1                     | 2                              | 3 = (1 + 2)           | 4                     | 5                     |                      |
| <b>Gobierno</b>                                                                               | <b>99,925,573.44</b>  | <b>13,313,091.83</b>           | <b>113,238,665.27</b> | <b>112,542,880.63</b> | <b>110,995,209.49</b> | <b>695,784.64</b>    |
| Legislación                                                                                   | 8,457,849.41          | 366,970.30                     | 8,824,819.71          | 8,590,037.51          | 8,553,537.51          | 234,782.20           |
| Justicia                                                                                      | 379,168.11            | -50,400.94                     | 328,767.17            | 328,767.17            | 328,767.17            | 0.00                 |
| Coordinación de la Política de Gobierno                                                       | 27,233,604.20         | 14,948,867.12                  | 42,182,471.32         | 41,836,084.80         | 41,143,664.11         | 346,386.52           |
| Relaciones Exteriores                                                                         | 3,323,306.27          | -97,113.95                     | 3,226,192.32          | 3,226,192.31          | 3,226,192.31          | 0.01                 |
| Asuntos Financieros y Hacendarios                                                             | 5,920,449.66          | -784,286.75                    | 5,136,162.91          | 5,061,910.41          | 5,022,591.81          | 74,252.50            |
| Seguridad Nacional                                                                            | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| Asuntos de Orden Público y de Seguridad Interior                                              | 38,699,520.84         | -1,026,174.98                  | 37,673,345.86         | 37,660,126.49         | 36,885,024.90         | 13,219.37            |
| Otros Servicios Generales                                                                     | 15,911,674.95         | -44,768.97                     | 15,866,905.98         | 15,839,761.94         | 15,835,431.68         | 27,144.04            |
| <b>Desarrollo Social</b>                                                                      | <b>166,280,334.90</b> | <b>18,383,199.28</b>           | <b>184,663,534.18</b> | <b>169,849,760.01</b> | <b>165,786,493.69</b> | <b>14,813,774.17</b> |
| Protección Ambiental                                                                          | 3,397,305.38          | 10,430,487.61                  | 13,827,792.99         | 10,225,398.93         | 10,220,862.67         | 3,602,394.06         |
| Vivienda y Servicios a la Comunidad                                                           | 133,849,106.53        | 6,614,382.05                   | 140,463,488.58        | 132,703,749.78        | 128,547,687.37        | 7,759,738.80         |
| Salud                                                                                         | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| Recreación, Cultura y Otras Manifestaciones Sociales                                          | 25,261,304.02         | 1,229,583.28                   | 26,490,887.30         | 23,068,316.25         | 23,173,851.08         | 3,422,571.05         |
| Educación                                                                                     | 918,545.07            | 414,818.54                     | 1,333,363.61          | 1,305,375.25          | 1,304,775.25          | 27,988.36            |
| Protección Social                                                                             | 456,164.23            | -74,126.31                     | 382,037.92            | 382,037.92            | 382,037.92            | 0.00                 |
| Otros Asuntos Sociales                                                                        | 2,397,909.67          | -231,945.89                    | 2,165,963.78          | 2,164,881.88          | 2,157,279.40          | 1,081.90             |
| <b>Desarrollo Económico</b>                                                                   | <b>4,717,470.26</b>   | <b>2,704,502.69</b>            | <b>7,421,972.95</b>   | <b>7,061,654.05</b>   | <b>7,022,358.08</b>   | <b>360,318.90</b>    |
| Asuntos Económicos, Comerciales y Laborales en General                                        | 1,930,072.95          | 408,258.99                     | 2,338,331.94          | 2,037,946.84          | 2,031,596.47          | 300,385.10           |
| Agropecuaria, Silvicultura, Pesca y Caza                                                      | 1,677,609.09          | 1,564,380.32                   | 3,241,989.41          | 3,230,855.61          | 3,227,910.01          | 11,133.80            |
| Combustibles y Energía                                                                        | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| Minería, Manufacturas y Construcción                                                          | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| Transporte                                                                                    | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| Comunicaciones                                                                                | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| Turismo                                                                                       | 1,109,788.22          | 731,863.38                     | 1,841,651.60          | 1,792,851.60          | 1,762,851.60          | 48,800.00            |
| Ciencia, Tecnología e Innovación                                                              | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| Otras Industrias y Otros Asuntos Económicos                                                   | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| <b>Otras no Clasificadas en Funciones Anteriores</b>                                          | <b>20,683,765.64</b>  | <b>59,816.00</b>               | <b>20,743,581.64</b>  | <b>20,571,341.55</b>  | <b>20,211,341.55</b>  | <b>172,240.09</b>    |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda                              | 10,548,765.64         | 59,816.00                      | 10,608,581.64         | 10,436,341.55         | 10,436,341.55         | 172,240.09           |
| Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | 10,135,000.00         | 0.00                           | 10,135,000.00         | 10,135,000.00         | 9,775,000.00          | 0.00                 |
| Saneamiento del Sistema Financiero                                                            | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| Adeudos de Ejercicios Fiscales Anteriores                                                     | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                 |
| <b>Total del Gasto</b>                                                                        | <b>291,607,144.24</b> | <b>34,460,609.80</b>           | <b>326,067,754.04</b> | <b>310,025,636.24</b> | <b>304,015,402.81</b> | <b>16,042,117.80</b> |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

  
**C. Ma. de los Angeles Lopez Bedolla**  
**Presidenta Municipal**

  
**Cp. Elizabeth Quinino Nieto**  
**Tesorera Municipal**